

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2013
Current Dates: 08/01/13 - 08/31/13
Cumulative Dates: 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	38,299	58,654.54	29	105,861.18	55.4%
Low-Income Multi-Family	0	0.00	0	2,645	6,102.30	1	0.00	0.0%
LI Subtotal	0	0.00	0	40,944	64,756.84	30	105,861.18	
LI % of Total	0.0%	0.0%	0.0%	4.1%	10.8%	7.2%	16.1%	
Residential New Construction	8,381	1,651.69	3	94,799	19,598.61	25	10,152.85	193.0%
Residential Multi-Family Retrofit	6,407	5,387.64	7	27,795	19,385.82	18	0.00	0.0%
Res Home Energy	30,223	63,898.97	46	96,952	188,449.43	151	384,347.27	49.0%
Energy Star HVAC	11,398	8,475.00	14	24,094	25,824.00	61	0.00	0.0%
Energy Star Lighting	4,408	164.85	1	231,192	13,097.65	8	0.00	0.0%
Energy Star Appliance	8,283	1,150.00	9	28,298	7,030.00	78	0.00	0.0%
Res Subtotal	69,100	80,728.15	80	503,130	273,385.51	341	394,500.12	
Res % of Total	85.0%	93.6%	94.1%	50.7%	45.6%	81.4%	59.9%	
C&I New Construction	0	0.00	0	0	4,200.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	9,067	1,260.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	5,129.60	2	0.00	0.0%
C&I Small Retrofit	11,811	4,976.77	4	66,323	36,674.00	8	107,164.27	34.2%
C&I Govt Small	349	535.00	1	221,073	186,092.80	10	50,745.04	366.7%
C&I Products & Services	0	0.00	0	151,866	27,517.00	25	0.00	0.0%
C&I Subtotal	12,160	5,511.77	5	448,329	260,873.90	48	157,909.31	
C&I % of Total	15.0%	6.4%	5.9%	45.2%	43.6%	11.5%	24.0%	
Report Total	81,260	86,239.92	85	992,403	599,016.25	419	658,270.61	
Budget Comparison					489,469.38		658,270.61	74.4%